

CHIPPEWA TOWNSHIP

2020-2021 Budget

Revenues

Account Title	2020-2021 Original Budget
Fund: GENERAL OPERATING FUND	
General Revenues	
Total Taxes	101,350.00
Total General Revenues	101,350.00
Program Revenues	
Total Licenses and Permits	2,000.00
Total State Grants	400,000.00
Total Charges for Services	26,000.00
Total Interest and Rents	6,000.00
Total Program Revenues	434,000.00
Special Items	
Total Other Revenue	60,000.00
Total Special Items	60,000.00
Total Revenues	595,350.00

Expenditures

Account Title	2020-2021 Original Budget
Fund: GENERAL OPERATING FUND	
General Government	
Total TOWNSHIP BOARD	12,970.00
Total SUPERVISOR	19,700.00
Total ELECTIONS	15,750.00
Total ASSESSOR	40,250.00
Total ATTORNEY/CPA	11,000.00
Total CLERK	25,100.00
Total BOARD OF REVIEW	3,000.00
Total TREASURER	28,250.00
Total TOWNHALL OFFICES	24,200.00
Total CEMETERY	31,750.00
Total General Government	211,970.00
Public Safety	
Total COMMUNICATIONS/DISPATCH	1,100.00
Total FIRE PROTECTION	152,400.00
Total Public Safety	153,500.00
Public Works	
Total DRAIN AT LARGE	4,000.00
Total ROADS	67,500.00
Total STREET LIGHTS	8,650.00
Total Public Works	80,150.00
Health and Welfare	
Total MOSQUITO CONTROL	80,000.00
Total Health and Welfare	80,000.00

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Recreation and Culture	
Total PLANNING COMMISSION	15,850.00
Total ZONING/ENFORCEMENT	15,200.00
Total Recreation and Culture	31,050.00
Transfers In	
Total INSURANCE	9,000.00
Total PENSION PLAN	11,000.00
Total SOCIAL SECURITY	6,300.00
Transfers In	26,300.00
Total Expenditures	582,970.00

Revenues

Account Number	Account Title	2020-2021 Original Budget
Fund: STREET IMPROVEMENT FUND		
Program Revenues		
Interest and Rents		
812-000-665.000	INTEREST EARNED	250.00
Total Interest and Rents		250.00
Total Program Revenues		250.00
Total Revenues		250.00