

CHIPPEWA TOWNSHIP

2020-2021 Budget

Revenues

Account Number	Account Title	2020-2021 Original Budget
Fund: GENERAL OPERATING FUND		
General Revenues		
Taxes		
101-000-403.000	PROPERTY TAXES	100,000.00
101-000-405.000	PROPERTY TAX ADMIN FEES	100.00
101-000-407.000	DELINQUENT PERSONAL TAXES	400.00
101-000-425.000	TRAILER PARK TAXES	800.00
101-000-445.000	PENALTIES & INTEREST	50.00
Total Taxes		101,350.00
Total General Revenues		101,350.00
Program Revenues		
Licenses and Permits		
101-000-451.000	LICENSES & PERMITS	2,000.00
Total Licenses and Permits		2,000.00
State Grants		
101-000-574.000	STATE SHARED REVENUES	400,000.00
Total State Grants		400,000.00
Charges for Services		
101-000-642.000	CEMETERY	6,000.00
101-000-642.1	CABLE FRANCHISE FEES	20,000.00
Total Charges for Services		26,000.00
Interest and Rents		
101-000-664.000	INTEREST & DIVIDENDS	6,000.00
Total Interest and Rents		6,000.00
Total Program Revenues		434,000.00
Special Items		
Other Revenue		
101-000-694.000	OTHER REVENUE (MISC.)	8,000.00
101-000-694.1	TOWNSHIP HALL RENTAL REVENUE	2,000.00
101-000-695.000	TRIBAL REVENUE	50,000.00
Total Other Revenue		60,000.00
Total Special Items		60,000.00
Total Revenues		595,350.00

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Expenditures

Account Number	Account Title	2020-2021 Original Budget
Fund: GENERAL OPERATING FUND		
General Government		
TOWNSHIP BOARD		
101-103-707.000	PER DEIM	5,000.00
101-103-728.000	OFFICE EXPENSE - TOWNSHIP BOARD	50.00
101-103-730.000	POSTAGE	20.00
101-103-860.000	MILEAGE	600.00
101-103-900.000	PRINTING & PUBLICATION - TOWN BOARD	2,500.00
101-103-958.000	DUES	2,300.00
101-103-960.000	EDUCATION & TRAINING - TRUSTEE	2,500.00
Total TOWNSHIP BOARD		12,970.00
SUPERVISOR		
101-175-702.000	SALARY - SUPERVISOR	15,000.00
101-175-707.000	PER DIEM - SUPERVISOR	3,000.00
101-175-728.000	OFFICE EXPENSE - SUPERVISOR	100.00
101-175-860.000	MILEAGE	400.00
101-175-960.000	EDUCATION & TRAINING - SUPERVISOR	1,200.00
Total SUPERVISOR		19,700.00
ELECTIONS		
101-195-712.000	ELECTIONS WAGES	7,000.00
101-195-730.000	POSTAGE	500.00
101-195-741.000	OFFICE SUPPLIES	1,500.00
101-195-818.000	CONTRACTED SERVICES	6,000.00
101-195-860.000	MILEAGE	50.00
101-195-900.000	PRINTING AND PUBLICATIONS ELECTIONS	400.00
101-195-970.000	COMPUTER & SOFTWARE	300.00
Total ELECTIONS		15,750.00
ASSESSOR		
101-209-702.000	SALARY - ASSESSOR	36,000.00
101-209-728.000	OFFICE SUPPLIES	200.00
101-209-730.000	POSTAGE	1,200.00
101-209-818.000	CONTRACTED SERVICES	500.00
101-209-900.000	PRINTING - ASSESSOR	1,100.00
101-209-970.000	COMPUTER & SOFTWARE	1,250.00
Total ASSESSOR		40,250.00
ATTORNEY/CPA		
101-210-801.000	ATTORNEY	5,000.00
101-210-801.2	CPA	6,000.00
Total ATTORNEY/CPA		11,000.00

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CLERK		
101-215-702.000	SALARY - CLERK	15,000.00
101-215-707.000	PER DIEM - CLERK	3,500.00
101-215-712.000	DEPUTY CLERK	800.00
101-215-728.000	OFFICE EXPENSE	1,000.00
101-215-730.000	POSTAGE	300.00
101-215-860.000	MILEAGE	500.00
101-215-960.000	EDUCATION & TRAINING	1,200.00
101-215-970.000	COMPUTER & SOFTWARE	1,000.00
101-215-970.1	SOFTWARE SUPPORT FEES	1,800.00
Total CLERK		25,100.00
BOARD OF REVIEW		
101-247-707.000	PER DIEM - BOARD OF REVIEW	1,500.00
101-247-860.000	MILEAGE	100.00
101-247-900.000	PRINTING & PUBLICATION - BOR	1,000.00
101-247-960.000	EDUCATION	300.00
101-247-961.000	TAX ROLL ERROR	100.00
Total BOARD OF REVIEW		3,000.00
TREASURER		
101-253-702.000	SALARY - TREASURER	15,000.00
101-253-707.000	PER DIEM - TREASURER	2,000.00
101-253-712.000	DEPUTY TREASURER	2,500.00
101-253-728.000	OFFICE EXPENSE	1,000.00
101-253-730.000	POSTAGE	2,500.00
101-253-860.000	MILEAGE	700.00
101-253-900.000	PRINTING	500.00
101-253-960.000	EDUCATION & TRAINING	2,000.00
101-253-962.000	MISCELLANEOUS	50.00
101-253-970.000	COMPUTER & SOFTWARE	1,000.00
101-253-970.1	SOFTWARE SUPPORT FEES	1,000.00
Total TREASURER		28,250.00
TOWNHALL OFFICES		
101-265-741.000	OPERATING SUPPLIES	1,800.00
101-265-818.000	CONTRACTED SERVICES	10,000.00
101-265-920.000	UTILITIES	7,000.00
101-265-920.1	OLD TOWNSHIP HALL	200.00
101-265-920.2	VERIZON NORTH	3,000.00
101-265-930.000	REPAIR & MAINTENANCE	2,000.00
101-265-962.000	MISCELLANEOUS	200.00
Total TOWNHALL OFFICES		24,200.00
CEMETERY		
101-276-741.000	OPERATION EXPENSE	1,500.00
101-276-751.000	GAS & FUEL	1,200.00
101-276-775.000	SUPPLIES	3,500.00
101-276-818.000	CONTRACTED SERVICES	3,000.00
101-276-818.1	CONTRACT SERVICE-CEMETERY MAINT.	22,000.00
101-276-930.000	REPAIR & MAINTENANCE	500.00
101-276-962.000	MISCELLANEOUS	50.00
Total CEMETERY		31,750.00
Total General Government		211,970.00

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Public Safety		
COMMUNICATIONS/DISPATCH		
101-325-825.000	COUNTY CONTRACTED SERVICES	1,100.00
	Total COMMUNICATIONS/DISPATCH	1,100.00
FIRE PROTECTION		
101-340-707.000	PER DIEMS - FIRE PROTECTION	2,000.00
101-340-712.000	FIRE PROTECTION WAGES	40,000.00
101-340-818.000	OPERATING EXPENSE	94,000.00
101-340-860.000	MILEAGE	100.00
101-340-930.000	REPAIR & MAINTENANCE	300.00
101-340-970.000	CAPITAL OUTLAY	15,000.00
101-340-976.000	BUILDING IMPROVEMENT	1,000.00
	Total FIRE PROTECTION	152,400.00
	Total Public Safety	153,500.00
Public Works		
DRAIN AT LARGE		
101-445-962.000	DRAIN AT LARGE	4,000.00
	Total DRAIN AT LARGE	4,000.00
ROADS		
101-446-818.000	ROAD EXPENSE	40,000.00
101-446-818.1	BRINE	27,500.00
	Total ROADS	67,500.00
STREET LIGHTS		
101-450-920.1	TOWNSHIP	5,000.00
101-450-920.2	BROADWAY	3,000.00
101-450-920.3	LINKS CORP., INC.	600.00
101-450-920.4	SCIT BROADWAY SCHL. SPEED FLASHER	50.00
	Total STREET LIGHTS	8,650.00
	Total Public Works	80,150.00
Health and Welfare		
MOSQUITO CONTROL		
101-620-820.000	CONTRACTED SERVICES	80,000.00
	Total MOSQUITO CONTROL	80,000.00
	Total Health and Welfare	80,000.00
Recreation and Culture		
PLANNING COMMISSION		
101-801-707.000	PER DIEM - PLANNING COMMISSION	10,000.00
101-801-728.000	OFFICE EXPENSE	100.00
101-801-730.000	POSTAGE	50.00
101-801-817.000	CONSULTANT FEES	4,000.00
101-801-860.000	MILEAGE	200.00
101-801-900.000	PRINTING & PUBLICATION - PC	500.00
101-801-960.000	EDUCATION & TRAINING	1,000.00
	Total PLANNING COMMISSION	15,850.00

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ZONING/ENFORCEMENT		
101-805-707.000	PER DIEM - ZONING BOARD OF APPEALS	3,000.00
101-805-707.1	ENFORCEMENT OFFICER	5,000.00
101-805-707.2	BLIGHT OFFICER	2,000.00
101-805-728.000	OFFICE EXPENSE	1,000.00
101-805-730.000	POSTAGE	100.00
101-805-860.000	MILEAGE	300.00
101-805-860.1	ZONING ENFORCER MILEAGE	500.00
101-805-860.2	BLIGHT OFFICER MILEAGE	500.00
101-805-900.000	PRINTING & PUBLISHING - ZBA	300.00
101-805-960.000	EDUCATION & TRAINING	1,500.00
101-805-970.000	COMPUTER & SOFTWARE	1,000.00
Total ZONING/ENFORCEMENT		15,200.00
Total Recreation and Culture		31,050.00
Transfers In		
INSURANCE		
101-945-914.000	LIABILITY	7,000.00
101-945-917.000	WORKERS COMPENSATION	2,000.00
Total INSURANCE		9,000.00
PENSION PLAN		
101-956-919.000	TOWNSHIP PORTION	11,000.00
Total PENSION PLAN		11,000.00
SOCIAL SECURITY		
101-957-950.000	SOCIAL SECURITY TOWNSHIP SHARE	6,300.00
Total SOCIAL SECURITY		6,300.00
Transfers In		26,300.00
Total Expenditures		582,970.00

Revenues

Account Number	Account Title	2020-2021 Original Budget
Fund: STREET IMPROVEMENT FUND		
Program Revenues		
Interest and Rents		
812-000-665.000	INTEREST EARNED	250.00
Total Interest and Rents		250.00
Total Program Revenues		250.00
Total Revenues		250.00