

04/05/2023 05:34 PM
 User: kjvanderkolk
 DB: Chippewa Twp

BUDGET REPORT FOR CHIPPEWA TOWNSHIP
 Fund: 101 GENERAL FUND

Page: 1/1

ACCOUNT CLASSIFICATION AND DEPARTMENT	DESCRIPTION	2022-23 AMENDED BUDGET	2023-24 APPROVED BUDGET
Dept 000 - GENERAL			
401	TAXES	113,600	114,600
475	LIC AND PERMITS	22,000	21,000
501	FEDERAL GRANTS	65,000	150,000
539	STATE GRANTS	438,700	506,000
600	CHARGES FOR SERVICES	9,000	5,500
664	INTEREST AND RENTS	13,000	5,000
672	OTHER REV	47,675	134,650
690	OTHER FINANCING SOURCES		
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL		708,975	936,750
101	TOWNSHIP BOARD	10,451	13,495
171	SUPERVISOR	18,081	25,052
210	PERSONNEL EXPENSES	11,000	10,000
211	INSURANCE	14,500	14,000
215	CLERK	28,323	35,700
223	EXTERNAL AUDIT	8,000	8,000
247	BOARD OF REVIEW	3,465	5,025
253	TREASURER	27,926	32,825
257	ASSESSOR	42,404	41,300
262	ELECTIONS	22,150	24,350
265	TOWNHALL OFFICES (BUILDING & GROUN	45,610	77,410
266	ATTORNEY	8,000	10,000
340	FIRE PROTECTION	285,650	204,670
445	DRAINS-PUBLIC BENEFIT	7,500	3,000
446	ROADS, STREETS, BRIDGES (NOT ACT	72,000	263,000
450	STREET LIGHTING	15,750	13,250
567	CEMETERY	35,300	35,900
620	MOSQUITO CONTROL	77,000	79,000
701	PLANNING COMMISSION	12,430	13,725
702	ZONING	23,230	26,930
ESTIMATED REVENUES - FUND 101		708,975	936,750
APPROPRIATIONS - FUND 101		768,770	936,632
NET OF REVENUES/APPROPRIATIONS - FUND 101		(59,795)	118
BEGINNING FUND BALANCE		2,810,339	
ENDING FUND BALANCE		2,750,544	