

ACCOUNT CLASSIFICATION AND ACCOUNT	DESCRIPTION	2022-23 AMENDED BUDGET	2023-24 APPROVED BUDGET
Dept 000 - GENERAL			
401	TAXES	113,600	114,600
475	LIC AND PERMITS	22,000	21,000
501	FEDERAL GRANTS	65,000	150,000
539	STATE GRANTS	438,700	506,000
600	CHARGES FOR SERVICES	9,000	5,500
664	INTEREST AND RENTS	13,000	5,000
672	OTHER REV	47,675	134,650
690	OTHER FINANCING SOURCES		
NET OF REVENUES/APPROPRIATIONS - 000 - GENERAL		708,975	936,750
Dept 101 - TOWNSHIP BOARD			
710.000	FICA-EMPLOYER	131	225
711.000	PENSION-EMPLOYER		
717.000	PER DIEM	4,000	5,400
728.000	OFFICE SUPPLIES/EXPENSE	50	50
730.000	POSTAGE	20	20
818.000	CONTRACTED SERVICES		
860.000	MILEAGE	150	200
900.000	PRINTING & PUBLISHING	2,500	2,500
957.000	PUBLICATIONS	100	100
958.000	DUES	2,500	3,000
960.000	EDUCATION & TRAINING	1,000	2,000
962.000	MISCELLANEOUS		
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOARD		(10,451)	(13,495)
Dept 171 - SUPERVISOR			
702.000	SALARY	15,000	20,250
703.000	DEPUTY SUPERVISOR		
710.000	FICA-EMPLOYER	281	302
711.000	PENSION-EMPLOYER		
717.000	PER DIEM	1,000	1,500
728.000	OFFICE SUPPLIES/EXPENSE	100	50
730.000	POSTAGE		
860.000	MILEAGE	200	250
960.000	EDUCATION & TRAINING	500	1,200
962.000	MISCELLANEOUS		
970.000	COMPUTER & SOFTWARE	1,000	1,500
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(18,081)	(25,052)
Dept 210 - PERSONNEL EXPENSES			
711.000	PENSION-EMPLOYER	11,000	10,000
NET OF REVENUES/APPROPRIATIONS - 210 - PERSONNEL EXPENSES		(11,000)	(10,000)
Dept 211 - INSURANCE			
713.000	WORKERS COMPENSATION	2,500	2,000
965.000	INSURANCE - PROPERTY/LIABILITY	12,000	12,000
NET OF REVENUES/APPROPRIATIONS - 211 - INSURANCE		(14,500)	(14,000)
Dept 215 - CLERK			
702.000	SALARY	15,000	20,250
703.000	DEPUTY CLERK	2,000	2,000
710.000	FICA-EMPLOYER	523	650
711.000	PENSION-EMPLOYER		
717.000	PER DIEM	2,500	3,000
728.000	OFFICE SUPPLIES/EXPENSE	3,700	4,000
730.000	POSTAGE	500	300
860.000	MILEAGE	500	500
960.000	EDUCATION & TRAINING	500	1,200
970.000	COMPUTER & SOFTWARE	1,000	1,500
970.100	SOFTWARE SUPPORT FEES	2,100	2,300
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(28,323)	(35,700)
Dept 223 - EXTERNAL AUDIT			
818.000	CONTRACTED SERVICES	8,000	8,000
NET OF REVENUES/APPROPRIATIONS - 223 - EXTERNAL AUDIT		(8,000)	(8,000)
Dept 247 - BOARD OF REVIEW			
710.000	FICA-EMPLOYER	115	350
717.000	PER DIEM	2,200	3,325
728.000	OFFICE SUPPLIES/EXPENSE		50
730.000	POSTAGE		50
860.000	MILEAGE	50	50
900.000	PRINTING & PUBLISHING	500	600
957.000	PUBLICATIONS		
960.000	EDUCATION & TRAINING	500	500
961.000	TAX ROLL ERROR	100	100

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Dept 247 - BOARD OF REVIEW			
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW		(3,465)	(5,025)
Dept 253 - TREASURER			
702.000	SALARY	15,000	20,250
703.000	DEPUTY TREASURER	2,000	2,000
710.000	FICA-EMPLOYER	326	575
711.000	PENSION-EMPLOYER		
715.000	BOND	800	800
717.000	PER DIEM	2,000	2,000
728.000	OFFICE SUPPLIES/EXPENSE	1,000	1,000
730.000	POSTAGE	2,500	2,000
860.000	MILEAGE	500	500
900.000	PRINTING & PUBLISHING	800	
960.000	EDUCATION & TRAINING	1,000	1,200
962.000	MISCELLANEOUS		
970.000	COMPUTER & SOFTWARE	1,000	1,500
970.100	SOFTWARE SUPPORT FEES	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(27,926)	(32,825)
Dept 257 - ASSESSOR			
702.000	SALARY	36,000	36,000
710.000	FICA-EMPLOYER	2,804	2,800
728.000	OFFICE SUPPLIES/EXPENSE	200	200
730.000	POSTAGE	1,000	1,000
818.000	CONTRACTED SERVICES		
900.000	PRINTING & PUBLISHING	1,100	
970.000	COMPUTER & SOFTWARE	1,300	1,300
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(42,404)	(41,300)
Dept 262 - ELECTIONS			
703.000	WAGES	10,000	6,500
728.000	OFFICE SUPPLIES/EXPENSE	1,500	5,500
730.000	POSTAGE	2,000	4,800
818.000	CONTRACTED SERVICES	8,000	6,000
860.000	MILEAGE	50	50
900.000	PRINTING & PUBLISHING	600	500
960.000	EDUCATION & TRAINING		
962.000	MISCELLANEOUS		
970.000	COMPUTER & SOFTWARE		1,000
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(22,150)	(24,350)
Dept 265 - TOWNHALL OFFICES (BUILDING & GROUNDS)			
703.000	WAGES	2,000	2,500
710.000	FICA-EMPLOYER	210	310
741.000	OPERATING SUPPLIES/EXPENSE	1,000	1,500
818.000	CONTRACTED SERVICES	13,000	4,000
850.000	TELEPHONE		4,000
851.000	INTERNET SERVICE		1,400
852.000	WEBSITE		4,000
920.000	ELECTRIC	9,000	9,000
920.100	OLD TOWNSHIP HALL	200	200
920.200	TELEPHONE	4,000	
930.000	REPAIR & MAINTENANCE	1,000	500
962.000	MISCELLANEOUS	200	
970.000	CAPITAL OUTLAY/IMPROVEMENT	15,000	50,000
NET OF REVENUES/APPROPRIATIONS - 265 - TOWNHALL OFFIC		(45,610)	(77,410)
Dept 266 - ATTORNEY			
818.000	CONTRACTED SERVICES		
818.300	ATTORNEY	8,000	10,000
NET OF REVENUES/APPROPRIATIONS - 266 - ATTORNEY		(8,000)	(10,000)
Dept 340 - FIRE PROTECTION			
703.000	WAGES	47,000	47,000
710.000	FICA-EMPLOYER	50	70
717.000	PER DIEM	2,200	2,000
818.000	OPERATING EXPENSE	101,000	105,000
860.000	MILEAGE	100	100
930.000	REPAIR & MAINTENANCE	300	500
970.000	CAPITAL OUTLAY/IMPROVEMENT	134,000	25,000
976.000	BUILDING IMPROVEMENT	1,000	25,000
NET OF REVENUES/APPROPRIATIONS - 340 - FIRE PROTECTIC		(285,650)	(204,670)
Dept 445 - DRAINS-PUBLIC BENEFIT			
962.000	DRAIN AT LARGE	7,500	3,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAINS-PUBLIC		(7,500)	(3,000)

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Dept 446 - ROADS, STREETS, BRIDGES (NOT ACT 51)			
717.000	PER DIEM		
818.000	ROAD EXPENSE	40,000	225,000
818.100	BRINE	32,000	38,000
962.000	MISCELLANEOUS		
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS, STREETS		(72,000)	(263,000)
Dept 450 - STREET LIGHTING			
920.100	ELECTRIC - TOWNSHIP	5,000	3,500
920.200	ELECTRIC - BROADWAY	10,000	9,000
920.300	ELECTRIC - LINKS CORP, INC.	700	700
920.400	ELECTRIC - SCIT BROADWAY SCHL FLAS	50	50
NET OF REVENUES/APPROPRIATIONS - 450 - STREET LIGHTIN		(15,750)	(13,250)
Dept 567 - CEMETERY			
702.000	SALARY		
741.000	OPERATING SUPPLIES/EXPENSE	1,500	
751.000	GAS & FUEL	2,000	2,000
775.000	SUPPLIES	3,500	3,500
818.000	CONTRACTED SERVICES	6,000	6,000
818.100	CONTRACT SERVICE-CEMETERY MAINT.	19,300	22,000
860.000	MILEAGE		
920.000	ELECTRIC		400
930.000	REPAIR & MAINTENANCE	2,000	1,000
962.000	MISCELLANEOUS		
970.000	CAPITAL OUTLAY/IMPROVEMENT	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(35,300)	(35,900)
Dept 620 - MOSQUITO CONTROL			
818.000	CONTRACTED SERVICES		79,000
820.000	CONTRACTED SERVICES	77,000	
NET OF REVENUES/APPROPRIATIONS - 620 - MOSQUITO CONF		(77,000)	(79,000)
Dept 701 - PLANNING COMMISSION			
710.000	FICA-EMPLOYER	680	925
717.000	PER DIEM	10,000	11,100
728.000	OFFICE SUPPLIES/EXPENSE	100	100
730.000	POSTAGE	50	
817.000	CONSULTANT FEES		
818.000	CONTRACTED SERVICES		
860.000	MILEAGE	100	100
900.000	PRINTING & PUBLISHING	500	500
957.000	PUBLICATIONS		
960.000	EDUCATION & TRAINING	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING COMMI		(12,430)	(13,725)
Dept 702 - ZONING			
704.100	WAGES - ZONING ENFORCEMENT	4,000	4,000
704.200	WAGES - CODE ENFORCEMENT	6,000	10,000
710.000	FICA-EMPLOYER	1,180	1,430
712.000	LIFE INSURANCE	150	200
717.000	PER DIEM	3,000	3,600
728.000	OFFICE SUPPLIES/EXPENSE	2,000	2,000
730.000	POSTAGE	100	100
860.000	MILEAGE	300	100
860.100	ZONING ENFORCER MILEAGE	500	1,000
860.200	CODE ENFORCER MILEAGE	2,000	1,500
900.000	PRINTING & PUBLISHING	500	500
957.000	PUBLICATIONS		
960.000	EDUCATION & TRAINING	1,000	1,000
970.000	COMPUTER & SOFTWARE	2,500	1,500
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(23,230)	(26,930)
ESTIMATED REVENUES - FUND 101		708,975	936,750
APPROPRIATIONS - FUND 101		768,770	936,632
NET OF REVENUES/APPROPRIATIONS - FUND 101		(59,795)	118
BEGINNING FUND BALANCE		2,810,339	
ENDING FUND BALANCE		2,750,544	